



GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR


AUG 05 2014

The Honorable Judith T. Won Pat, Ed. D., Speaker
I Mina'trentai Dos Na Liheslaturan Guahan
155 Hessler Street, Suite 201
Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 32-068, Chapter III, Section 11, transmitted herewith is the electronic format (CD) and hard copy of the Department of Public Health & Social Services' MIP and Medicaid Expenditure, and Demographics for Report for the Third Quarter of Fiscal Year 2014 and includes unexpended balance appropriations for this period. The report is available on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Ms. Janet B. Cruz with the Bureau of Health Care Financing Administration at 473-7471.


JAMES W. GILLAN

Enclosures

cc: Office of the Public Auditor

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2014 END OF 3RD QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>RESERVE (Available)</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID , CHIP, EAP	\$ 64,553,818.00	\$ 62,998,580.22	\$ -	\$ -	\$ -	\$ 1,555,237.78
REGULAR MIP, MIPPR Cancer	\$ 10,536,000.42	\$ 8,115,747.00	\$ -	\$ -	\$ 84,000.00	\$ 2,336,253.42

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2014 End of 3rd Quarter Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	22,311	52.30%
Male	20,347	47.70%
Unknown	0	0.00%
TOTAL	42,658	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,627	3.81%
5-7 months	418	0.98%
8-11 months	659	1.54%
1 year	1,784	4.18%
2-3 years	3,241	7.60%
4-5 years	3,117	7.31%
6-7 years	2,911	6.82%
8-11 years	4,877	11.43%
12-15 years	4,507	10.57%
16-20 years	4,200	9.85%
21-30 years	4,738	11.11%
31-40 years	3,633	8.52%
41-50 years	2,857	6.70%
51-64 years	2,445	5.73%
> 64 years	1,644	3.85%
TOTAL	42,658	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	699	1.64%
AGAT	1,732	4.06%
ANIGUA	157	0.37%
ASAN	252	0.59%
BARRIGADA	2,133	5.00%
CHALAN PAGO	1,192	2.79%
DEDEDO	13,148	30.82%
HAGATNA	120	0.28%
HARMON	740	1.73%
INARAJAN	933	2.19%
LATTE HEIGHTS	0	0.00%
MAINA	170	0.40%
MAITE	440	1.03%
MALAJLOJ	0	0.00%
MANGILAO	4,459	10.45%
MERIZO	739	1.73%
MONGMONG	842	1.97%
NAVAL STATION	0	0.00%
ORDOT	406	0.95%
PITI	384	0.90%
SANTA RITA	858	2.01%
SINAJANA	952	2.23%
TALOFOFO	938	2.20%
TAMUNING	2,072	4.86%
TOTO	893	2.09%
TUMON	183	0.43%
UMATAC	347	0.81%
YIGO	5,311	12.45%
YONA	2,102	4.93%
UNKNOWN/INCORRECT	456	1.07%
TOTAL	42,658	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	76	0.18%
AMERICAN INDIAN/ALASKAN NATIVE (AA	25	0.06%
AMERICAN SAMOAN	39	0.09%
ASIAN INDIAN	15	0.04%
AUSTRALIAN	2	0.00%
CAMBODIAN	3	0.01%
CANADIAN	27	0.06%
CAUCASIAN	604	1.42%
CHAMORRO GUAM	24,916	58.41%
CHAMORRO ROTA	65	0.15%
CHAMORRO SAIPAN	780	1.83%
CHAMORRO TINIAN	32	0.08%
CHINESE	65	0.15%
CHUUKESE	7,354	17.24%
FILIPINO	5,923	13.88%
GERMAN	17	0.04%
HAWAIIAN	91	0.21%
JAPANESE	66	0.15%
KOREAN	290	0.68%
KOSRAEAN	96	0.23%
MARSHALLESE	117	0.27%
MEXICAN	40	0.09%
NIGERIAN	0	0.00%
OTHER	14	0.03%
PALAUAN	848	1.99%
POHNPEIAN	748	1.75%
PORTUGUESE	3	0.01%
RUSSIAN	2	0.00%
THAI	9	0.02%
VIETNAMESE	34	0.08%
YAPESE	322	0.75%
UNKNOWN OR INCORRECT	35	0.08%
TOTAL	42,658	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$9,734,729	15.45%
SNF SERVICES	\$539,909	0.86%
PHYSICIAN ASSISTANT SERVICES	\$105,104	0.17%
NURSE/OTHER PRACTITIONERS	\$54,975	0.81%
PHYSICIAN SERVICES	\$6,416,336	10.18%
DENTAL SERVICES	\$6,770,583	10.75%
EMERGENCY ROOM SERVICES	\$3,254,627	5.17%
OUTPATIENT HOSPITAL SERVICES	\$1,110,550	1.76%
CLINIC SERVICES	\$2,280,971	3.62%
LAB. AND RADIOLOGY SERVICES	\$2,329,105	3.70%
HOME HEALTH SERVICES	\$81,192	0.13%
PHARMACY SERVICES	\$14,091,393	22.37%
OTHER CARE SERVICES	\$3,912,121	6.21%
OPTOMETRIC SERVICES	\$223,890	0.36%
HEARING AID	\$74,745	0.12%
PROSTHETIC DEVICES	\$8,647	0.01%
OFF-ISLAND CARE	\$5,514,797	8.75%
FQHC	\$812,451	1.29%
MEDICAL SUPPLIES	\$321,534	0.51%
AIRFARE	\$259,952	0.41%
MEDICARE PREMIUM	\$774,687	1.23%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$4,326,281	6.87%
TOTAL	\$62,998,580	100%

MEDICALLY INDIGENT PROGRAM (MIP)

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,701	58.44%
Male	4,765	41.56%
Unknown	0	
TOTAL	11,466	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	87	0.76%
5-7 months	10	0.09%
8-11 months	50	0.44%
1 year	131	1.14%
2-3 years	228	1.99%
4-5 years	255	2.22%
6-7 years	289	2.52%
8-11 years	632	5.51%
12-15 years	701	6.11%
16-20 years	916	7.99%
21-30 years	2,279	19.88%
31-40 years	2,382	20.77%
41-50 years	1,639	14.29%
51-64 years	1,250	10.90%
> 64 years	617	5.38%
TOTAL	11,466	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	182	1.59%
AGAT	299	2.61%
ANIGUA	84	0.73%
ASAN	51	0.44%
BARRIGADA	576	5.02%
CHALAN PAGO	203	1.77%
DEDEDO	3,553	30.99%
HAGATNA	54	0.47%
HARMON	434	3.79%
INARAJAN	109	0.95%
LATTE HEIGHTS	0	0.00%
MAINA	25	0.22%
MAITE	207	1.81%
MALAJLOJ	0	0.00%
MANGILAO	1,515	13.21%
MERIZO	71	0.62%
MONGMONG	167	1.46%
NAVAL STATION	0	0.00%
ORDOT	99	0.86%
PITI	63	0.55%
SANTA RITA	150	1.31%
SINAJANA	219	1.91%
TALOFOFO	168	1.47%
TAMUNING	755	6.58%
TOTO	298	2.60%
TUMON	49	0.43%
UMATAC	40	0.35%
YIGO	1,723	15.03%
YONA	334	2.91%
UNKNOWN/INCORRECT	38	0.33%
TOTAL	11,466	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	7	0.06%
AMERICAN INDIAN/ALASKAN NATIVE (AA	1	0.01%
AMERICAN SAMOAN	3	0.03%
ASIAN INDIAN	8	0.07%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.06%
CAUCASIAN	95	0.83%
CHAMORRO GUAM	2,022	17.63%
CHAMORRO ROTA	6	0.05%
CHAMORRO SAIPAN	44	0.38%
CHAMORRO TINIAN	2	0.02%
CHINESE	22	0.19%
CHUUKESE	6,096	53.17%
FILIPINO	1,472	12.84%
GERMAN	1	0.01%
HAWAIIAN	6	0.05%
JAPANESE	26	0.23%
KOREAN	66	0.58%
KOSRAEAN	98	0.85%
MARSHALLESE	91	0.79%
MEXICAN	2	0.02%
OTHER	2	0.02%
PALAUAN	408	3.56%
POHNPEIAN	632	5.51%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.04%
THAI	2	0.02%
VIETNAMESE	11	0.10%
YAPESE	315	2.75%
UNKNOWN OR INCORRECT	12	0.10%
TOTAL	11,466	100.00%

<i>EXPENDITURE BY TYPE OF SERVICE</i>	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$2,695,102	21.13%
SNF SERVICES	\$261,752	2.05%
PHYSICIAN ASSISTANT SERVICES	\$1,752	0.01%
NURSE/OTHER PRACTITIONERS	\$8,966	0.07%
PHYSICIAN SERVICES	\$1,251,040	9.81%
DENTAL SERVICES	\$51,548	0.40%
EMERGENCY ROOM SERVICES	\$373,132	2.92%
OUTPATIENT HOSPITAL SERVICES	\$211,702	1.66%
CLINIC SERVICES	\$399,952	3.13%
LAB. AND RADIOLOGY SERVICES	\$718,312	5.63%
HOME HEALTH SERVICES	\$51,954	0.41%
PHARMACY SERVICES	\$2,308,373	18.09%
OTHER CARE SERVICES	\$1,344,206	10.54%
ICF	\$1,958,897	15.35%
OPTOMETRIC SERVICES	\$25,113	0.20%
HEARING AID	\$7,774	0.06%
PROSTHETIC DEVICES	\$32,226	0.25%
OFF-ISLAND CARE	\$819,380	6.42%
RURAL HEALTH SERVICES/FQHC	\$171,460	1.34%
MEDICAL SUPPLIES	\$51,616	0.40%
AIRFARE	\$13,433	0.11%
TOTAL	\$12,757,691	100%
GCAT	-\$315,664	
MIP EMERGENCY SERVICES	-\$4,326,281	
MIP TOTAL EXPENDITURE	\$8,115,746	